

CY 2014 ANNUAL PROCUREMENT PLAN- Addendum No. 4

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity										Estimated Budget PHP			Remarks/Activity (Brief Description of Program/Project)			
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover	Source of Funds	PS		MDOE	CO	
0100000	Lease of Staff house	Port of Clark	Lease of Real Property					Feb - Dec						Dec		GOP		330,000.00		Staff Housing units for District Collector, Deputy Collectors and ESS District Commander including transient quarters for officers on night duty at the Clark International Airport and as satellite office during weekends
0100000	Re-roofing of the entire office building	Port of Surigao	A to A					3rd quarter						Dec		GOP		2,700,000.00		Repair and replacement of trusses and roofing
0100000	Janitorial Services	Port of Clark	Small Value Procurement					3rd quarter						Dec		GOP		230,000.00		To provide upkeep to the port of Clark
0100000	Environmental Services	Port of Clark	Small Value Procurement					3rd quarter						Dec		GOP		75,000.00		For the sanitation services of the Port of Clark
0100000	Training Venue	All Groups and Collection Districts	Lease of Venue					4th quarter						Oct		GOP		300,000.00		For the conduct of training workshop on the Unified Account Code Structure process in the Bureau of Customs
0100000	Subscription of Newspapers	Port of Clark	Shopping					1st to 4th quarter						Dec		GOP		36,000.00		For daily subscription of newspaper for information purposes
0100000	Preventive Maintenance Service of Elevator	Port of Manila	Direct Contracting					4th quarter						Dec.		GOP		20,000.00		Provision of maintenance support for the elevator installed at POM by Nippon
0100000	Hiring of Consultant	Enforcement Group	Highly Technical					4th quarter						Dec		GOP		2,000,000.00		To provide technical support to the EG for its various programs and projects
<b>TOTAL</b>																<b>5,691,000.00</b>	<b>0.00</b>			
														<b>GRAND TOTAL:</b>		<b>5,691,000.00</b>	<b>0.00</b>			

Prepared by BAC SECRETARIAT :

RECOMMENDING APPROVAL :

*[Signature]*  
Dir. Annelica Il Sarmiento  
MIG Member

*[Signature]*  
Dir. Dimingo D. Lejos  
Administration Office Member

*[Signature]*  
Atty. Mary Grace T. Malabed  
Legal Service Member

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Dir. Jose Abundo  
Financial Mgt. Office Member

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Atty. Porfirio C. Gabiola Jr.  
Legal Service-Alternate Vice Chairperson

*[Signature]*  
Dir. Com. Arturo M. Lachica  
IAG Chairperson

Approved  
 Disapproved  
*[Signature]*  
Hon. John P. Sevilla  
Commissioner  
Date: 20140923